

## INVESTMENT OVERVIEW

### GENERAL OBLIGATION BONDS: AFFORDABLE HOUSING

\$55 million in General Obligation Bonds were approved in November 2006 for the Affordable Housing Program. Below is a snapshot of the balance as well as Austin's return on investment related to rental and ownership opportunities. *(Dollar amounts shown are in millions.)*

<b><u>Rental</u></b>	<b><u>Amount</u></b>	<b><u>Units</u></b>	<b><u>Leverage</u></b>
Workforce/Family Housing	\$11.2	529	\$85.9
Very Low-Income Persons/Families	\$21.6	868	\$48.0
Persons with Mental Disabilities	\$3.3	61	\$1.2
Senior Housing	\$3.0	108	\$22.9
Children	\$1.9	42	\$1.4
Mobility Disability (Architectural Barrier Removal Program)	\$0.8	70	\$0.0
<b><u>Subtotal – Rental</u></b>	<b>\$41.8</b>	<b>1,678</b>	<b>\$166.0</b>
<b><u>Homeownership</u></b>			
(\$4.2M – Repairs; \$8.7M – Buyers)			
<b><u>Subtotal – Homeownership</u></b>	<b>\$12.9</b>	<b>888</b>	<b>\$31.5</b>
<b><u>Subtotal – Affordable Units</u></b>	<b>\$54.7</b>	<b>2,566</b>	<b>\$197.5</b>
<b><u>Total – All Units</u></b>		<b>3,390</b>	
<b><u>Balance Remaining from \$55 million</u></b>	<b>\$3</b>		

*(Updated August 20, 2012)*